## NorthEast-Millerton Library
### 2023 Budget

#### Income
- Bequests and Memorials: $17,350
- Contributions: $12,600
- Fines/Fees: $2,150
- Fundraising: $6,500
- Gifts for Books: $1,000
- Refunds: $950
- Retail: $9,600
- Taxes and Grants: $178,200
- Transfer from Savings*: $20,000
  - **Total**: $248,350

#### Expense
- Bank Fees: $58
- Technology: $6,352
- Fundraising: $1,940
- Insurance: $7,580
- Licenses: $867
- Maintenance: $32,662
- Materials: $33,500
- MHLS Fees: $3,920
- Misc.: $1,040
- Payroll: $114,703
- Postage: $400
- Professional Fees: $3,220
- Programming: $7,500
- Supplies: $4,500
- Utilities: $22,000
  - **Total**: $240,242