

NorthEast-Millerton Library  
2022 Budget

**Income**

Bequests and Memorials	\$17,350.00
Contributions	\$11,100.00
Fines and Fees	\$2,200.00
Fundraising	\$6,300.00
Gifts for Books	\$1,000.00
Refunds	\$900.00
Rental Income	\$9,600.00
Taxes & Grant Income	\$167,700.00
Transfer from Saving/Invest	\$20,000.00

Total Income \$236,150.00

**Expense**

Bank Service Charge	\$43.00
Computers & Technology	\$7,101.00
Fundraising	\$1,955.00
Insurance	\$6,740.00
Licenses	\$243.00
Maintenance and Repair	\$35,662.00
Materials	\$33,500.00
Mid-Hudson Fees	\$4,686.25
Misc.	\$1,340.00
Payroll	\$109,394.00
Postage and Delivery	\$419.39
Professional Fees	\$3,222.00
Program Expenses	\$7,500.00
Supplies	\$4,000.00
Utilities	\$18,684.00

Total Expense \$234,489.64